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Agenda item 143
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the Secretary-General hereby submits to the General Assembly for information purposes a summary of approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

(United States dollars)

Category	MINURSO	MINUSTAH	MONUSCO	UNAMID	UNDOF	UNFICYP	UNIFIL	UNMIK
1. Military and police personnel costs	6 667 100	377 977 900	531 061 100	780 740 800	24 862 800	24 636 800	312 578 400	731 300
2. Civilian personnel costs	22 559 000	170 348 400	314 205 200	288 261 000	11 679 400	14 786 300	98 655 600	35 189 000
3. Operational requirements								
Government-provided personnel	39 400	4 635 000	4 776 800	266 300	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	15 000	626 400	236 800	184 500	20 500	19 100	136 200	283 300
Official travel	704 500	7 745 300	10 408 400	4 684 900	458 800	388 700	1 291 800	627 600
Facilities and infrastructure	4 467 800	121 037 600	130 939 700	177 140 700	6 198 000	8 616 900	51 753 500	4 083 800
Ground transportation	3 609 300	12 796 500	37 493 900	24 371 900	3 798 100	3 583 200	8 422 000	706 200
Air transportation	17 046 700	26 767 200	276 703 200	263 105 600	—	1 960 100	8 487 900	—
Naval transportation	—	964 500	1 868 600	—	—	—	31 905 800	—
Communications	1 411 500	30 185 100	42 488 200	50 134 700	1 347 800	823 900	15 154 100	1 572 000
Information technology	1 096 400	6 336 400	12 997 200	20 447 700	841 800	783 700	3 499 900	1 205 400
Medical	157 800	8 641 500	15 003 500	21 280 000	460 800	357 100	4 318 600	131 000
Special equipment	—	4 909 400	6 145 800	8 119 200	258 600	21 800	5 027 600	—
Other supplies, services and equipment	3 624 900	13 045 900	31 097 600	46 568 200	599 500	534 400	3 739 200	385 200
Quick-impact projects	50 000	7 500 000	1 500 000	4 000 000	—	—	500 000	—
Gross requirements	**61 449 400**	**793 517 100**	**1 416 926 000**	**1 689 305 500**	**50 526 100**	**56 512 000**	**545 470 600**	**44 914 800**
4. Staff assessment income	2 761 300	18 070 000	31 980 500	28 161 800	1 526 700	2 404 200	12 287 400	4 381 300
Net requirements	**58 688 100**	**775 447 100**	**1 384 945 500**	**1 661 143 700**	**48 999 400**	**54 107 800**	**533 183 200**	**40 533 500**
5. Voluntary contributions in kind (budgeted)	1 769 900	—	2 964 400	—	—	1 692 247	—	—
Total requirements	**63 219 300**	**793 517 100**	**1 419 890 400**	**1 689 305 500**	**50 526 100**	**58 204 247**	**545 470 600**	**44 914 800**

(United States dollars)

Category	*UNMIL*	*UNMIS*[a]	*UNMIT*	*UNOCI*	*UNSOA*	***Subtotal***	*UNLB*	*Support account*[b]	***Total***
1. Military and police personnel costs	235 965 500	165 920 800	55 849 400	234 889 000	57 141 000	**2 809 021 900**	—	—	**2 809 021 900**
2. Civilian personnel costs	120 356 000	124 149 750	90 262 100	99 173 400	29 386 300	**1 419 011 450**	40 477 800	216 500 600	**1 675 989 850**
3. Operational requirements									
Government-provided personnel	1 561 600	811 200	—	877 100	—	**12 967 400**	—	—	**12 967 400**
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	1 042 200	225 500	383 300	181 700	2 094 600	**5 449 100**	672 100	6 273 300	**12 394 500**
Official travel	2 848 300	2 592 400	4 803 700	3 526 900	1 100 600	**41 181 900**	1 242 600	12 815 100	**55 239 600**
Facilities and infrastructure	54 339 030	38 155 300	11 402 800	46 843 400	88 711 700	**743 690 230**	8 457 500	21 964 000	**774 111 730**
Ground transportation	9 708 000	8 946 800	2 178 800	11 953 200	24 505 300	**152 073 200**	609 000	—	**152 682 200**
Air transportation	65 325 100	79 216 100	20 452 400	52 806 800	2 352 000	**814 223 100**	—	—	**814 223 100**
Naval transportation	3 115 100	38 100	—	15 500	1 485 600	**39 393 200**	—	—	**39 393 200**
Communications	12 633 900	9 692 400	4 105 200	15 245 500	22 948 600	**207 742 900**	7 508 200	2 728 600	**217 979 700**
Information technology	4 068 600	7 215 500	2 732 600	5 057 300	7 248 300	**73 530 800**	7 833 400	69 893 800	**151 258 000**
Medical	7 576 500	4 932 300	1 081 100	6 320 400	16 401 700	**86 662 300**	340 100	—	**87 002 400**
Special equipment	2 428 000	1 301 500	233 200	3 501 900	—	**31 947 000**	—	—	**31 947 000**
Other supplies, services and equipment	3 592 100	38 762 900	2 592 900	5 334 300	37 717 000	**187 594 100**	1 371 800	14 617 000	**203 582 900**
Quick-impact projects	1 000 000	500 000	—	1 000 000	—	**16 050 000**	—	—	**16 050 000**
Gross requirements	**525 559 930**	**482 460 550**	**196 077 500**	**486 726 400**	**291 092 700**	**6 640 538 580**	**68 512 500**	**344 792 400**	**7 053 843 480**
4. Staff assessment income	12 316 300	13 715 800	9 174 000	10 723 400	3 390 800	**150 893 500**	6 249 900	29 685 000	**186 828 400**
Net requirements	**513 243 630**	**468 744 750**	**186 903 500**	**476 003 000**	**287 701 900**	**6 489 645 080**	**62 262 600**	**315 107 400**	**6 867 015 080**
5. Voluntary contributions in kind (budgeted)	52 800	—	—	—	—	**6 479 347**	—	—	**6 479 347**
Total requirements	**525 612 730**	**482 460 550**	**196 077 500**	**486 726 400**	**291 092 700**	**6 647 017 927**	**68 512 500**	**344 792 400**	**7 060 322 827**

(Footnotes on following page)

(Footnotes to table)

[a] Appropriation for period 1 July 2011 to 31 December 2011 pursuant to General Assembly resolution 65/257 B.

[b] Includes proposed amount of $47,185,200 for enterprise resource planning for the 2011/12 period as per General Assembly resolution 65/259.

Abbreviations:

MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUSCO: United Nations Organization Stabilization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNSOA: United Nations Support Office for the African Union Mission in Somalia